

**Adopted  
Budget  
2022-2023**

**Income**

1001 · Real Property Taxes	1,400,000
1090 · Interest & Penalties	5,000
1100-       Payment in Lieu of Taxes	75,000
1120        Nassau County Sales Tax	
1130 · Utilities Gross Receipts Tax	
.01 · Key Span/LIPA	65,000
.02 · Verizon	1,000
.03 · Vonage	20
.25 · Cable (telephone)	1,000
.35 · AT&T	20
.95 · Other	200
<b>Total 1130 · Utilities Gross Receipts Tax</b>	<b>67,240</b>
1170 · Cable Franchise	63,000
1255 · Clerk Fees	200
2110 · Zoning Board Fees	
General	200
Vill Hall/Vill Club	
<b>Total 2110 · Zoning Board Fees</b>	<b>200</b>
2115 · Planning Board Fees	500
2401 · Interest and Earnings	
2401.LOSAP Interest (LOSAP)	
000 · Village	350
100 · T&A Interest	-
<b>Total 2401 · Interest and Earnings</b>	<b>350</b>
2555 · Building/Alteration Permits	75,000
2560 · Street Opening Permits	4,000
2590 · Permits -Other	
.500 · Landscaping permits	5,000
.200 · Alarm permits	200
.300 · Pool permits	2,500
.400 · Fence permits	2,000
2590 · Permits -Other - Other	
<b>Total 2590 · Permits -Other</b>	<b>9,700</b>
2610 · Fines	15,000
2660 · Sale of Real Property	-
2665 · Insurance Recoveries	-
2701 · Refund of Expenditures	-
2705 · Gifts and Donations	
Aaron Morgan Bench Fund	-
Gifts and Donations Other	-
<b>Total 2705 · Gifts and Donations</b>	<b>0</b>
2805        PW Water District RePaving Reimbursement	-

3001 · St Aid, Revenue Sharing	10,694
3005 · St Aid, Mortgage Tax	90,000
3040       St. Aid Misc.	
3089 · St Aid, Other	
105 · Grant-Dept Trans, Pleasant Ave (NYS Senate)	-
106 · Grant-Parks Baywalk Phase III/2020 SAM Grant	
113 · JCAP Court Grant	
114- Grant - State (NYS Ass'y) DASNY SAM Radcliff	-
115-Grant -County CRP Grant	50,000
117- Grant - State (NYS Assembly) DASNY	-
118-Grant - Phase II Watermain Proj. (a)#24458	100,000
119-Grant - Phase II Watermain Proj. (b)#24459	50,000
120-Grant - (2) Village Vehicles	90,000
121-Grant - Addl. Roadwork	60,000
3089 · St Aid, Other - Other	-
Total 3089 · St Aid, Other	<u>350,000</u>
3400 FEMA Reimb. - Storms	-
3450       ARPA Federal Grant	163,384
3501 · St Aid, CHIPS	33,600
Total Income	<u><u>2,362,868</u></u>

**Expense**

13254.Treasurer Investment Exp. LOSAP	
10101 · Bd of Trustees -Pers Service	12,000
11101 · Vill Court Clerk - Pers Service	11,200
11104 · Municipal Court - Cont Expense	
JCAP Court Grant	-
Auditor	-
Prosecutor	13,000
Training/Dues	1,200
Village Justice Court	1,000
11104 · Municipal Court - Cont Expense - Other	
Total 11104 · Municipal Court - Cont Expense	<u>15,200</u>
12101 · Mayor - Pers Service	5,000
13204 · Auditor - Cont Expense	
Prof. Fees - G.R. Util Tax Audit	-
Auditor	10,500
Fixed Asset Appraisal	900
Other	-
Total 13204 · Auditor - Cont Expense	<u>11,400</u>
13251 · Treasurer - Pers Service	37,629
14101 · Clerk - Pers Service	
Dep Vill Clerk - Pers Service	72,800
Vlg Clerk/Assessor - Pers. Serv	91,564

14101 · Clerk - Pers Service - Other	-
<b>Total 14101 · Clerk - Pers Service</b>	<b>164,364</b>
<b>14204 · Law, Contr Expense</b>	
Attorney Fees/Expense	50,000
Attorney for Litigation	
Bond Counsel	
Fine collection fees	
Legal publications	2,500
Recodification	
Tax Cert/Assess Consult	21,500
<b>Total 14204 · Law, Contr Expense</b>	<b>74,000</b>
<b>14501 · Elections - Pers Service</b>	<b>1,100</b>
<b>14504 · Village Election - Expense</b>	<b>500</b>
<b>14604 · Records Management</b>	
<b>16204 · Village Hall - Operations</b>	
Bank Charges	600
Copy Machine	3,000
Electric /Gas/Water	-
Grant Writing	
Legal Ads	2,500
Miscellaneous	1,000
Newsletter	5,000
Office Expense	6,000
Office Supplies	4,000
Postage/Delivery	4,500
Printing/Copying	2,000
Rent	60,000
VH Generator Exp.	-
Seminars/Conferences	2,500
Steno Service	5,000
Lease Phone System/Serv. Contract	2,400
Telephone/Internet	7,200
Temp Help	5,000
16204 · Village Hall - Operations - Other	-
<b>Total 16204 · Village Hall - Operations</b>	<b>110,700</b>
<b>16802 · Computer Hardware/Software</b>	<b>15,000</b>
<b>16804 · Central Data Process, Contr Exp</b>	
Computer, Online Service	2,000
Computer, Web Hosting	250
Computer,Repairs/Maintenance	4,000
Payroll Expense	1,800
16804 · Central Data Process, Contr Exp - Other	-
<b>Total 16804 · Central Data Process, Contr Exp</b>	<b>8,050</b>
<b>19104 · Insurance</b>	<b>34,000</b>

19204 · Municipal Assoc Dues	5,000
19304 · Tax Cert, Judgements & Claims	60,000
S.C.A.R.S.	15,000
19404 · Settlements & Claims	35,000
19504 · Taxes on Property - Sewer Tax	1,100
19809 · Other	
19904 · Contingent Account	172,404
34104 · Fire - Contr Expense	
90258-Serv. Award Program Exp.	
Fire Dept - Inc. Award Programs	34,396
Fire Dept - Workers' Comp	9,500
34104 · Fire - Contr Expense - Other	287,974
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Total 34104 · Fire - Contr Expense	331,870
36201 · Safety Inspection - Per Service	
Superintendent of Buildings	93,000
Bldg Inspector	33,000
Safety Inspection Expenses	500
36201 · Safety Inspection - Per Service - Other	
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Total 36201 · Safety Inspection - Per Service	126,500
36204 · Safety Inspector - Contr Exp.	
39894 · Other Public Safety	4,000
50200 · Engineers & Consultants	22,000
50204 · Engineering - Contr Expense	
Grant-Dept Trans, Pleasant Ave (NYS Senate)	-
JCAP Court Grant	
Grant - State (Radcliff)	-
Grant -County CRP Grant	50,000
Grant - State (D'Urso)DASNY	-
Grant - Phase II Watermain Proj. (a)#24458	100,000
Grant - Phase II Watermain Proj. (b)#24459	50,000
Grant - Purchase (2) Village Vehicles	90,000
Grant - Addl. Roadwork	60,000
ARPA Grant Sewer Proj. Eng'g.	21,000
ARPA Sewer Project	142,384
50204 · Engineering - Contr Expense - Other	-
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Total 50204 · Engineering - Contr Expense	513,384
51101 · Maint of Strs, Supt Highways	28,332
51102      St. Maint.-Vehicle/Equip Purchase	
51104 · Maint Strs - Cont Expense	
Road Construction Projects (Drift/Sound/Steam)	200,000
Regular Street Maint	85,000
Storm Drain Maintenance	15,000
Emergency Road Maintenance	15,000
Street Sign Maintenance	7,000

Street Sweeping	38,000
Thermoplastic/DPW Misc. Exp.	2,500
Traffic Sign Maintenance	3,000
Tree Wk Prev Maint Roads	65,000
Vehicle Maintenance	5,000
Vil Entrance Sign Maintenance	2,500
51104 · Maint Sts - Cont Expense - Other	-
<b>Total 51104 · Maint Sts - Cont Expense</b>	<b>438,000</b>
5112.2 · CHIPS Expense	33,600
51424 · Snow Removal	
Contingency	20,000
Plowing/Labor	87,500
Sand and Salt	23,000
51424 · Snow Removal - Other	-
<b>Total 51424 · Snow Removal</b>	<b>130,500</b>
51777 · S.S.Sandy Expenses(FEMA Reimb.)	
51824 · Street Lightling	
Mark Outs	7,000
Electric	8,000
Maintenance	26,500
Pole Rental	400
51824 · Street Lightling - Other	-
<b>Total 51824 · Street Lightling</b>	<b>41,900</b>
54104 · Sidewalks - Contr Expense	110,000
80101 · Zoning Board - Pers Service	3,000
80104 · Zoning Board - Expense	150
80201 · Planning Board - Pers Service	3,335
80204 · Planning Board - Expense	150
81704 · St Cleaning, DPW Leaf Removal	24,000
85604 · Trees, Parks & Beautification	75,000
90108 · State Retirement System	40,000
90308 · Payroll Tax Expense	28,500
90408 · Worker's Compensation	14,000
90608 · Health Insurance	95,000
91898 · Payroll Tax Expense-	1,000
97107 · Serial Bonds, Principal	-
97108 · Serial Bonds, Interest Expense	-
<b>Total Expense</b>	<b>2,852,868</b>
<b>Budgeted Appropriation:</b>	<b>\$ (490,000)</b>